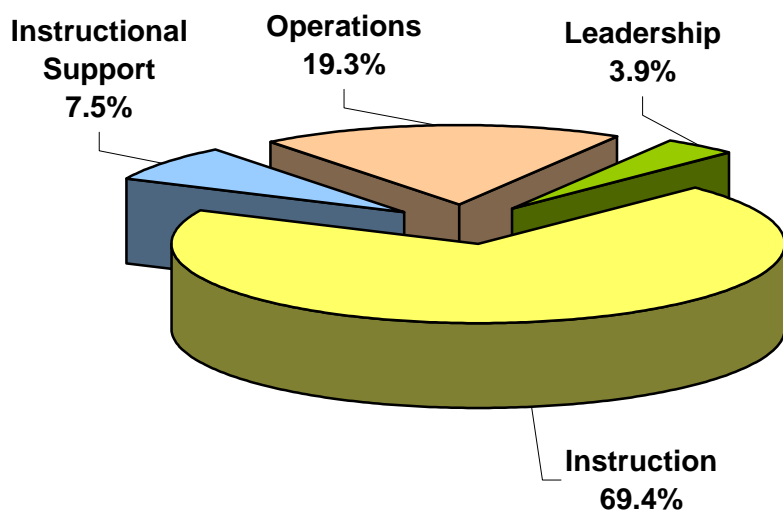
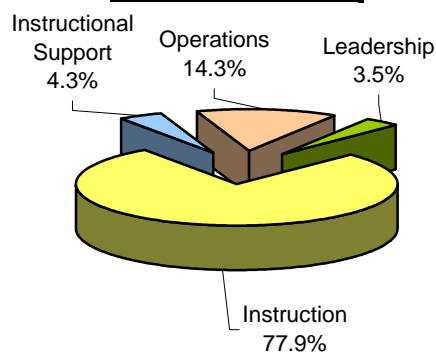


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 619	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$3,141,136	\$5,075	69.4%
Instructional Support	\$338,554	\$547	7.5%
Operations	\$873,071	\$1,410	19.3%
Leadership	\$174,300	\$282	3.9%
School Operating Expenditures	\$4,527,060	\$7,314	100.0%